

## 2018-19 Annual Report

What We Did

What We Spent

Who We Were

**International**

Supported funding container to Phillipines

Supported Henley Beach Birthing Kit Packaging Project

**Community**

Fundraised -CWA drought relief fund

Volunteered- Mawson Lakes Christmas Carols, Pledger Wetlands

Planned activities with Madison Park Playgroup

Presented Community Service Awards

Partnership with Rebels (BBQ)

**Club Administration**

Improved financial management and Board reporting

Separated Board and club meetings

**Administration**

**\$9052.87**

**Marketing and Communication**

Monthly newsletter, Facebook news,

2 Information evenings, Social nights

Attendance at Inter club and inter district events and supported other club projects

Commenced Celebrating Women in Rotary Project

**Youth/ Vocational**

Sponsored 1 student each to NYSF, RYLA and RYPEN

RYDA event for Thomas More College

Vocational Awards for 2 schools

**Projects**

**\$23,293.71**

**Catering/ Events Supported**

Organised/ supported events

- 12 Bunnings BBQs
- 2 Presidential Handovers
- 1 G4 function
- Planetarium Visit
- Madison Pk School BBQs
- 2x 3day Science and Engineering Challenge Events
- C2C
- Mawson Centre Christmas Market
- Harmony Day SAPol/African soccer match
- Scout Jamboree

(See also Community activities)

**Donations**

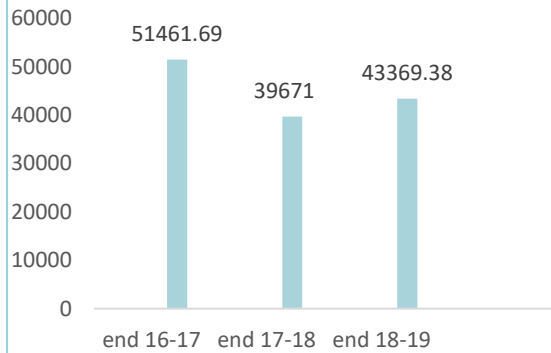
Interplast, Canteen, CWASA, SWSL, Rotary Foundation, Rebels Bowling

**EOY Balance (FY Impact)**

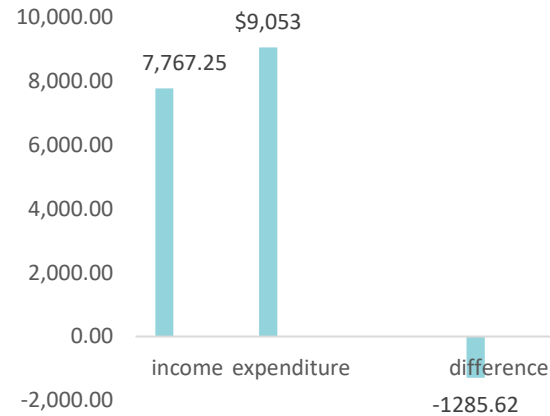
**\$43369.38 (+\$3698.24)**

**Individuals who were members at some stage during 2018-2019:** Jeanette Rich (**President**) David Hunter (**Treasurer**), Margaret Farr (**Secretary**), Vineeta Dogra, George Fomba , Sherif Salama, Patrick Trimboli, Maureen Morton, Lana Prout, Nancy Choudary (new member), Peter Bodimeade (new member) **Honorary Member:** Gillian Aldridge **Visiting Members:** Kemei Kipchumba (Kenya,) Abedur Rahman (Bangladesh)

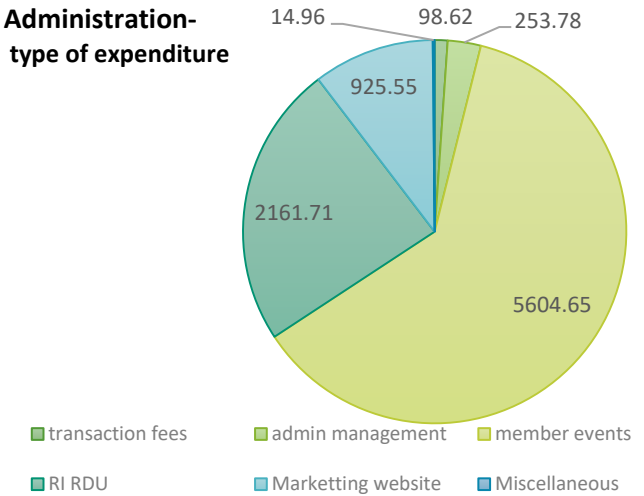
### Financial Assets Comparison



### Administration Income and Expenditure 18/19



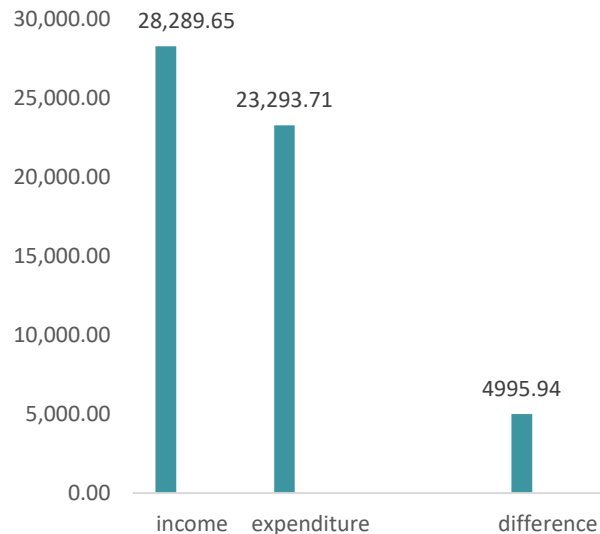
### Administration-type of expenditure



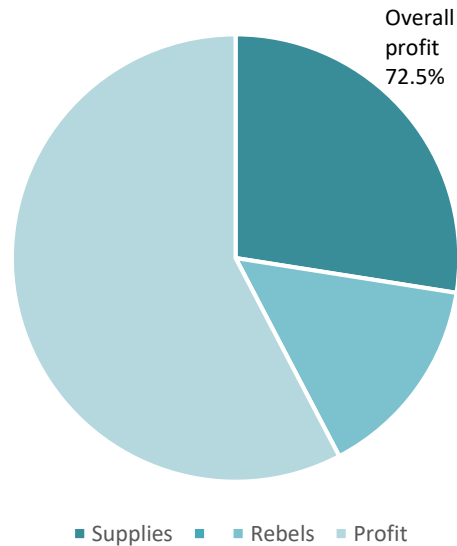
## Summary of Financials 2018-2019

Financial Assets increase by \$3,700

### Gross Project Income and Expenditure 18/19



### Gross Catering Income 18/19 = \$23975.80



### Nett Project/Charity Expenditure 18/19

TOTAL	\$13044
<b>GENERAL</b>	
CWASA Farmers	\$888
Phillipines-container DIK	\$514
Interplast- medical	\$250
SWSL -water	\$135
<b>YOUTH FOCUS</b>	
Canteen Donation	\$100
RYDA	\$3003
RYLA/RYPEN	\$1200
Vocational Awards	\$600
Rebels Youth Bowling*	\$3558
<b>ROTARY ACTIVITIES</b>	
Rotary Foundation	\$1000
Salisbury Rotaract	\$221

\*parents assist at Bunnings events